IMPACT REPORT 2020 EXECUTIVE SUMMARY

Evans Lakers—what a year! In our 60th year, we're sharing what we've achieved together.

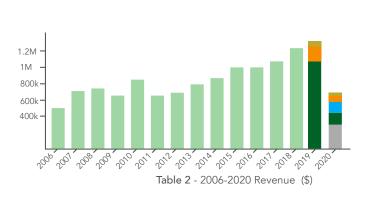
- Message from the Board: Building on our first 60 years of success, Evans Lake continues to innovate with our forest education experience, efforts to make our programs accessible and inclusive to an even-wider community, and communicating that experience back to families at home.
- Forest Education: In the past several years, +80% of Evans Lake summer campers are "more interested in spending time in and learning about the outdoors/forests," and feel that they "know more about forests and the outdoors" as a result of their experience.
- By The Numbers: With important public health restrictions in place, we were limited to 11% of our normal annual visitors. However, our challenging year was buoyed by subsidies, grants, donations, insurance, and a newly-created Day Camp program. See below for a further breakdown of 2020 alongside recent years of strong growth.
- Our 60th Anniversary: In 2020, Evans Lake celebrated 60 years of providing forest education and outdoor recreation to children and youth. We marked this milestone by hosting a fundraiser that raised \$19,099 of our \$20,000 goal. Thank you to all who participated!
- Campership Program: Over the past two years, our revamped Campership Program supported children from 49 families to attend our programs—funded by the Evans Lake community.
- Capital Project: In the near future, when COVID-19 is in the rearview, we will set our focus on a new capital project at camp—the new Multipurpose Lodge—which will provide our food services.



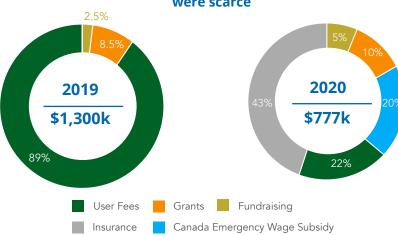




Revenues declined sharply with restrictions on hosting groups due to COVID-19



Revenue sources shifted from 2019 to 2020 as user fees were scarce



Thank you for your contributions to our community! To learn more, read our full Impact Report.

EXECUTIVE SUMMARY • 2020







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